



Erin Woods Community Association
General Board Meeting September 11, 2023

Call to order Dennis C. approves the call to order, Anne M. seconds; all approved.

Approval of agenda Shannon C. approved the agenda, Dennis C. seconds; approved.

Adoption of the General meeting minutes from July 10, 2023

- Anne approved the general meeting minutes for July 10, 2023, Heather seconds the general meeting minutes for July 10, 2023, all approved.

Approval of email vote for Legacy Ranch to be booked for our children's Christmas party horse and wagon \$787.50 Saturday, December 2, 2023, from 1:00-3:00 pm.

- Anne M. approved email vote for Legacy Ranch to be booked for our children's Christmas party horse and wagon for a total cost of \$787.50 Saturday, December 2, 2023, from 1:00-3:00 pm, Dennis seconds; approved.

Reports to Board and related business:

1. City NPC – Stephan Horbay

- Stephan recommended EWCA put forth a fresh business plan. Dates will be presented to the board for the meeting.

2. Fundraising & Grants Director- Melody:

- The Electrical needs to be quoted for the community fridge
- Christina's landlord is giving concrete slabs for free. These will be used for the base of the community fridge
- Melody H. has applied for a seeding grant from Amazon: that we can get approved for starting September 11 if approved 30 days from today.
- Can we ask about a 10x10 company for a donation with a floor?
- John S. has been appointed chair of the Erin Woods Eats committee.
- Melody H. motions to approve the community fridge project for \$4700.00 plus GST. Dennis seconds; approved.
- Melody H. approves the Amazon Seeding Fund Grant for the Community Fridge Project, Gordon seconds; approved.

2: Safety Director – motion to vote Heather Jensen in as our new Safety Director.

- Kayla motions to approve Heather Jensen as our new Safety Director. Anne seconds; approved.

3: First Vice President & Community Events Director update:

- Hall rentals are good, and I am still working on updating the policy and procedures manual as well as I am still working on the Life Cycle Report and 25 Life Cycle Plan. Can Learn wanted to rent from us again for their Magic Carpet Ride from September to June on Tuesday afternoons from 1 to 2:30. There was an inquiry from a preschool to run a program out of the hall. Carolyn T. is looking into this for us and getting more answers.

4: 2nd Vice President and 3 Way Sign Co-Ordinator

- The Community Clean Up will need 15-20 Volunteers, Anne motions to spend \$100 plus GST for food for the Community Clean Up Dennis seconds; all approved.

5. Treasurer & Community Garden update John S:

- Treasurer update: maintenance was higher because of new furnace and repair of urinal in bathroom
- There is enough material for 3 more boxes to be built before winter

6. ECTAS Director: - Anne M: ECTAS report -

- ECTAS is getting ready for the upcoming winter season. The 2023/2024 budget was passed. New policies and procedures manual was presented to the employees. Ongoing projects are still the roof and the front steps. Next meeting September 19 2023.
- EWCA bylaws have been approved; the bylaw committee has been dissolved.

7. Rink Co-ordinator- Jonathan: Absent

8. President's report – Shannon:

Looking for Communications Director

a) Bingo and Casino: Bingo Pool Summary for July 2023

Per event from (Bingo) \$956.24

Per event from Balls/ seals \$ 1044.56

Total per event \$2000.81

Our casino dates are Sunday February 4 & February 5 th 2024 at PURE Casino (1420 Meridian Rd NE)

New Business: Kassi stepped down as the Events Director and put her name up for the Communications Director. Anne motions to approve Kassi as the Communications Director, and Heather seconds; all approved. Kassi emailed resignation and brought in hard copy to the office.

Adjournment 8:30 pm

Next General Meeting: Monday, October 2, 2023 @ 7 PM

Please Sign In



DATE: September 11, 2023 – ~~Annual~~ General Meeting *meeting.*
 ERIN WOODS COMMUNITY ASSOCIATION

NAME	MEMBER
Shannon Coleman	Yes
CHRISTINA YOUNG	NO
John Stark	Yes
Melody Ho	Yes
Kassie Jeffrey	Yes
HEATHER JOHNSON	Yes
Gordon Ellison	Yes
Dennis Cave	Yes
Karia Schiavetta	Yes
Penny Hanney	Yes
Brent Wilson	Yes
Anne Miller	YES.
OWEN PHILLIPS	CPS.



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woods
COMMUNITY ASSOCIATION
83 ERIN PARK DRIVE S.E.
CALGARY, ALBERTA T2B 3A2

Erinwoods Community Association Board Meeting Agenda

Monday, September 11, 2023 @ 7 pm (in person at hall)

Call to order

Approval of agenda

Adoption of the General meeting minutes from July 10, 2023

Approval of email vote for Legacy Ranch to be booked for our children's Christmas party horse and wagon \$787.50 Saturday December 2, 2023 from 1:00-3:00 pm.

Reports to Board and related business:

1. City NPC – Stephan Horbay: see attached report

2: Safety Director – motion to vote Heather Jensen in as our new safety Director

3: First Vice president & Community Events Director update

Hall rentals are good, and I am still working on updating the policy and procedures Discuss possibility of preschool

4: 2nd Vice President and 3 Way Sign
Co-Ordinator: updates on things

5. Treasurer & Community Garden updates: John S:

6. ECTAS Director: - Anne M: ECTAS report - We are getting ready for the upcoming winter season. We passed the 2023/2024 budget. We are introducing the new policies and procedures manual to the employees. Ongoing projects are still the roof and the front steps. Next meeting September 19 2023.

Anne: bylaws review update: The Erin Woods bylaws have been approved so the bylaw committee is no longer needed. EWCA business plan. I have met with Stephan NPC. I will update the work on the business plan with Stephan's help at the meeting as well as talk about next steps with the board.

7: Fundraising & Grants Director- Melody: Christina & Melody updates on the community fridge

I will bring a motion to approve the community fridge project, followed by a motion to apply for a grant for the community fridge project, and will share details about the grant and our progress towards it.

8. Rink Co-ordinator- Jonathan: updates if any

President's report – Shannon:

Looking for Communications Director

a) Bingo and Casino:

Bingo Pool Summary for July 2023

Per event from (Bingo) \$956.24

Per event from Balls/ seals \$ 1044.56

Total per event \$2000.81

Our casino dates are Sunday February 4 & February 5 th 2023 at PURE Casino
1420 Meridian Rd NE

New Business

Adjournment

Next: Annual General Meeting:

Monday, October 2, 2023 @ 7 PM



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woods**
COMMUNITY ASSOCIATION
83 ERIN PARK DRIVE S.E.
CALGARY, ALBERTA T2B 3A2

**Erin Woods Community Association
Board Meeting Minutes July 10 2023**

Call to order: 7:02 pm

Approval of agenda: Melody approved the agenda, Anne seconded the agenda, all approved, motion passed.

Adoption of the General meeting minutes from June 12, 2023: Kassi approved the adoption of the general meeting minutes, Dennis seconded the adoption of the general meeting minutes, all approved, motion passed.

Reports to Board and related business:

1. City NPC – Kiara Bichel: Absent

2. Safety Director: Heather

* Reminders of catwalk with Larry from the 12 Community Safety Initiative the first one will be July 29 2023 at 6 pm at Hall

*Kassi will change out the bottom 3 sections of the 3-way while Dennis is gone to put up for this

3. President's report – Shannon: Looking for Communications Director

a) Bingo and Casino:

- I. Bingo Pool Summary for May 2023
- II. Per event from (Bingo) \$745.17
- III. Per event from Balls/ seals \$ 899.42
- IV. Total per event \$1644.59
- V. Calgary Community & Sports Association: The pop machine at the hall has been fixed for volunteers. They are liking the new bank since they switched and finding it way easier to do everyday business. All of the groups are in the process of renewing their gaming licenses currently.

4. 1st Vice President & Community Events Director update: – Kassi J.

Hall rentals:

*Rentals have picked up since covid. Everything so far is running smoothly.

*Ferret Rental in September; Q&A has been sent for any questions. They will be making their own Social Media Post for FB for Erin Woods to post

5. 2nd Vice President and 3-Way Sign Co-Ordinator: Dennis

Updates on the stampede breakfast. Upcoming events and details.

Stampede Breakfast

- * There were roughly 750 people; stopped serving at 11:45
- * Big Kudo's to 7-Eleven and Slice & Spice for coming; volunteering and bringing food. Want to come again to future events
- *HCMS would like to come back in 2024
- *Rick Ryan from Scouts signed up 10 kids
- *Note for 2024: use the Gazebos

Mom to Mom Sale will be on August 27, 2023.

- * The bookmobile has been invited
- * Scouts have also been invited to help out and recruit more children for the program.
- * Serving breakfast for this may be an option

Energizer Night will be on September 13

- *Many organizations have reached out already to attend

6. Treasurer & Community Garden update – John S:

- *The garden is still a work in progress, weather is causing a few setbacks for completion
- *Desperately need volunteers
- *Any planter who wants to plant anything other than plants in the garden box needs to clear it with John and the Erin Woods Board

7. ECTAS Director: - Anne M:

ECTAS report & bylaws review update if any

ECTAS:

- *Still working towards the goal of succession planning. Ongoing projects are still the roof and the concrete front steps.

Board orientation:

- *Anne's takeaway from the orientation was that the organizational flow chart needs to be updated. Erin Woods copy of flow chart is currently blank.
- *Can Executive meet in August to discuss and get a flow chart in place? Then it can be added to the policy and procedure manual. Kassi will also work on this and get help as it is her first time.

8. Fundraising & Grants Director- Melody:

*Melody met with Christina about the community fridge, and John about the Garden to better understand their projects in order to apply for the grants required

*There is an opportunity to apply for small-scale grants to enhance community events

*Recommend a calendar of yearly events be created so applicable grants can be explored.

Re: stepping stones grant as an example.

*Would like to apply for a Toole Peet Action Grant in fall 2023 (up to \$1000 to be awarded in November) to engage with the community in some way. Something that could boost our membership and drive more interest in the community garden or getting folks to volunteer.

9. Rink Co-ordinator- Jonathan: Absent

New Business:

For future events can we do the following (Just reminders for all):

-Put up tents

-Have a better sound system or turn up the speaker on the Karaoke machine

-Use the megaphone

Adjournment: 8:14 pm

Next Annual General Meeting: Monday, September 11, 2023 @ 7 PM

Erin Woods Community Association
Comparative Income Statement

	Actual 01/02/2022 to 31/08/2022	Actual 01/02/2023 to 31/08/2023
REVENUE		
Revenues		
Community Clean Up	377.00	-300.00
Stampede Breakfast Income	36.45	500.00
Total Stampede Stomp	36.45	500.00
Hall Rentals	8,321.00	10,441.00
Church - All Nations	4,396.45	4,550.00
Bar Income	3,307.80	3,809.17
Membership Income	571.50	304.80
Miscellaneous Revenue	2,673.80	140.00
Comm. Garden - Fundraising R...	1,188.68	0.00
Comm. Garden - Interest and Ot...	0.00	0.00
Comm. Garden - Total Revenue	1,188.68	0.00
Grant Revenue	23,278.09	4,704.29
Bingo Income	6,556.66	6,785.32
Total Revenue	50,707.43	30,934.58
TOTAL REVENUE	50,707.43	30,934.58
EXPENSE		
Expenses		
Vouchers Issued/Registration Cr...	3,660.00	1,000.00
Community Clean Up	0.00	78.40
Halloween Party	0.00	0.00
Stampede Breakfast Expense	1,358.77	1,324.90
Neighbour Day Expense	0.00	0.00
Bar Expense	1,009.85	1,341.99
Bar Over/Short	0.17	-19.04
Waste Expense	1,413.92	1,585.98
Hall Cleaning	537.13	1,050.63
Maintenance Expense	4,496.40	12,594.20
Door Mat Service	420.42	0.00
Telus	459.41	462.55
Enmax	3,580.68	4,016.65
Direct Energy	1,176.35	1,079.29
Security Expense	561.25	350.00
Toshiba	99.30	97.30
Office/Admin Expense	239.46	336.37
Bank Charges - Bingo	25.00	0.00
Gifts/Volunteer Recognition/Meet...	583.23	388.54
Newsletter Expense	1,725.00	1,725.00
Legal and Accounting	2,953.00	6,288.79
Licences and Dues	509.84	20.00
WCB	351.02	415.90
Wages	18,038.09	20,409.02
Employer's EI Expense	385.15	465.24
Employer's CPP Expense	741.18	852.99
Total Wages and Employer's Ex...	19,164.42	21,727.25
Bingo Expense	275.95	338.45
Casino Expense	2,411.63	0.00
Comm. Garden - Fundraising E...	192.99	1,555.82
Comm. Garden - Bank & Squar...	0.00	0.00
Comm. Garden - Total Expenses	192.99	1,555.82
Total Expenses	47,205.19	57,758.97
TOTAL EXPENSE	47,205.19	57,758.97
NET INCOME	3,502.24	-26,824.39

**Erin Woods Community Association
Comparative Balance Sheet**

	As at 31/08/2022	As at 31/08/2023	Difference
ASSET			
Current Assets			
Float - Bar	300.00	300.00	0.00
Float - Petty Cash	200.00	100.00	100.00
Float - Stampede Stomp	0.00	0.00	0.00
Float - Children's Events	350.00	350.00	0.00
Float - concession	0.00	0.00	0.00
General Bank Account	0.00	0.00	0.00
TD General Account	25,953.49	25,534.97	418.52
Soccer Bank Account	0.00	0.00	0.00
Casino Bank Account	0.00	0.00	0.00
TD Casino Account	9,648.23	36,429.27	-26,781.04
Pull Ticket Bank Account	0.00	0.00	0.00
TD Bingo Account	47,374.93	64,565.77	-17,190.84
Total Cash	83,826.65	127,280.01	-43,453.36
Accounts Receivable	8,437.60	536.42	7,901.18
Accounts Receivable - Restricted	840.00	1,992.64	-1,152.64
Account receivable accrual acco...	1,639.36	558.44	1,080.92
Allowance for Doubtful Accounts	0.00	528.33	-528.33
Total Receivable	10,916.96	3,615.83	7,301.13
Prepaid Expenses	4,477.92	4,683.75	-205.83
Total Current Assets	99,221.53	135,579.59	-36,358.06
Inventory			
Inventory	1,854.00	1,342.85	511.15
Total Inventory	1,854.00	1,342.85	511.15
Capital Assets			
Leasehold Improvements	153,298.86	153,298.86	0.00
Acc. Amort. - Leasehold Improve...	-57,223.67	-62,027.43	4,803.76
Office Furniture & Equipment	33,807.46	33,807.46	0.00
Accum. Amort. -Furn. & Equip.	-30,562.06	-31,211.14	649.08
Computer Equipment	6,834.47	6,834.47	0.00
Acc. Amort. - Computer Equipment	-6,042.70	-6,201.05	158.35
Outbuilding	46,619.87	46,619.87	0.00
Acc. Amort. - Outbuilding	-27,895.53	-28,831.75	936.22
Pavement	10,700.00	10,700.00	0.00
Acc. Amort. - Pavement	-9,630.40	-9,737.36	106.96
Sports Equipment	3,242.53	3,242.53	0.00
Acc. Amort. - Sports Equip.	-3,150.40	-3,168.83	18.43
Basement Renovation	32,989.02	32,989.02	0.00
Acc. Amort. - Basement Renovat...	-20,314.22	-20,947.96	633.74
Mechanical Room Renovation	45,480.68	45,480.68	0.00
Acc. Amort Mech. Room Renova...	-19,611.25	-20,904.72	1,293.47
Building	372,688.06	372,688.06	0.00
Acc. Amort. - Building	-98,237.83	-111,960.34	13,722.51
Signs	8,441.00	8,441.00	0.00
Acc. Amort. Signs	-6,752.80	-7,596.90	844.10
Total Capital Assets	434,681.09	411,514.47	23,166.62
TOTAL ASSET	535,756.62	548,436.91	-12,680.29
LIABILITY			
Current Liabilities			
Accounts Payable	1,047.65	1,113.48	-65.83
Accrued Liabilities	2,953.00	5,907.79	-2,954.79
Vouchers Payable	1,620.00	1,960.00	-340.00
Vacation payable	571.27	112.31	458.96
EI Payable	206.23	249.27	-43.04
CPP Payable	420.54	549.94	-129.40
Federal Income Tax Payable	100.00	117.15	-17.15
Total Receiver General	726.77	916.36	-189.59
Damage Deposit Payable	2,400.00	3,150.00	-750.00

Erin Woods Community Association
Comparative Balance Sheet

	As at 31/08/2022	As at 31/08/2023	Difference
GST Charged on Sales	797.98	-474.28	1,272.26
GST Paid on Purchases	-1,131.64	352.68	-1,484.32
GST Owing (Refund)	-333.66	-121.60	-212.06
Deferred Membership Revenue	449.08	369.68	79.40
Deferred soccer fees	0.00	0.00	0.00
Total Current liabilities	<u>9,434.11</u>	<u>13,408.02</u>	-3,973.91
Deferred Contributions			
Deferred Cash Contributions	24,808.12	74,622.59	-49,814.47
Deferred Cash Contributions - Bi...	50,311.95	63,503.47	-13,191.52
Deferred Capital Contributions	142,472.30	132,377.70	10,094.60
Total Deferred Contributions	<u>217,592.37</u>	<u>270,503.76</u>	-52,911.39
TOTAL LIABILITY	<u>227,026.48</u>	<u>283,911.78</u>	-56,885.30
EQUITY			
Net Assets			
Net Assets Previous Year	-768.16	-859.27	91.11
Invested in Capital Assets	305,996.06	292,208.79	13,787.27
Current Earnings	3,502.24	-26,824.39	30,326.63
Prior period adjustments	0.00	0.00	0.00
Total Retained Earnings	<u>308,730.14</u>	<u>264,525.13</u>	44,205.01
TOTAL EQUITY	<u>308,730.14</u>	<u>264,525.13</u>	44,205.01
LIABILITIES AND EQUITY	<u>535,756.62</u>	<u>548,436.91</u>	-12,680.29

Legacy Ranch

Box 115
Langdon AB T0J 1X0
403.874.7258
mhopp.legacy@gmail.com
GST/HST Registration No.: 856756804

Estimate

ADDRESS
Carolyn Teske
Erin Woods Community Association
83 Erin Park Drive SE
Calgary AB T2B 3A2

ESTIMATE 1006
DATE 28/08/2023
EXPIRATION DATE 30/09/2023

DATE	DESCRIPTION	TAX	QTY	RATE	AMOUNT
02/12/2023	Sleigh or Wagon Ride - Team, wagon, teamster & assistant for event. CUSTOM	GST	2	300.00	600.00
02/12/2023	Travel - Fee Location at 83 Erin Park Drive SE Calgary, AB (or near)	GST	1	150.00	150.00

Includes team, wagon, teamster, assistant driver and insurance. 2 hour minimum + travel. Additional time at same rate. Arranged in advance, a host can be provided to manage guests, tickets, etc, (in addition to our teamster and assistant driver) at an additional cost. Please provide a map of the desired route and staging area so we can confirm access and suitability. Client is responsible for any horse drawn vehicle permits as required. A deposit is required upon booking. If the client cancels, this is non-refundable. If Legacy Ranch cancels, the deposit will be refunded. Rest breaks as required depending on the length of the event and the weather conditions. For example, 15 minutes per 1.5 hour or 30 minute breaks for longer events. If there is a threat to safety in any way (weather, etc), we reserve the right to limit the duration of the event or adjust the route.

SUBTOTAL	750.00
GST @ 5%	37.50
TOTAL	\$787.50

TAX SUMMARY

RATE	TAX	NET
GST @ 5%	37.50	750.00

Accepted By

Accepted Date



**Erin Woods Community Association
Neighbourhood Partnership Coordinator Board Report
September 2023**

PRIORITY ITEMS	
New NPC	Stephan Horbay has come on board as the CA's new NPC, effective July 2023.
Completed Organizational Health Assessment	Met with Executive to complete the OHAT survey for the City prior to September 1 deadline.
Community Fridge Development Permit Update	Discussed the need for a development permit to lay a 10x10 foot concrete pad and <100 square foot community fridge shed with City of Calgary developments and permits department. Initial confirmation of information provided in the "Hatch" guidelines (that a permit won't be required), but meeting planned with senior official to confirm permission in writing schedule before the end of September.
Capital Improvements	What is the status of the 2024 Capital Plan / lifecycle improvements? Will there be a 2023 CCG / CFEP application prior to the end of November to ensure the Association makes use of potential 2023 CCG allocation? NPC can help with reviewing the Building Assessment Report. Can also utilize CTASS program at City of Calgary, to have engineers review the report with the Board.
Strategic and Business Planning	Met with Anne to review progress made on current Business Plan. Recommend scheduling a meeting for Board members to review plan and provide feedback. Possible committee work required to eventually refine objects and goals, based on Board inputs, and finalize prior to 2024.
Grants	
ATCO Clean Energy Community Fund	<p>Amount: Up to \$15,000</p> <p>Contact Info: community@atco.com</p> <p>Website: Clean Energy Community Fund (atco.com)</p> <p>Grant Deadline: September 30, 2023</p> <p>Eligible Projects: Projects or programs that could receive funding from ATCO's Clean Energy Community Fund include:</p> <ul style="list-style-type: none"> • Energy audits to identify energy efficiency improvements • Energy efficiency upgrades for community facilities • Education programs or student clubs supporting renewable gas, clean technologies, or renewable solutions education • Lower-emitting options for public or community transportation • Pre-feasibility and feasibility studies for clean energy projects • Renewable energy solutions and/or clean technologies <p>Eligible groups: Organizations/groups must reside or operate programming within the ATCO Gas or ATCO Electric service area. Those eligible to apply for funding are:</p> <ul style="list-style-type: none"> • Municipalities



	<ul style="list-style-type: none"> • Non-profit organizations • Registered charities • Public schools
<p>Federated Co-op Community Investment Fund</p>	<p>Amount: Unknown</p> <p>Contact info: employeeegiving@fcl.crs</p> <p>Website: Community Investment Fund (fcl.crs)</p> <p>Grant deadlines: March 31, June 30, September 30, and December 31</p> <p>Eligible projects: FCL's Community Investment Fund supports community programs and organizations that matter to our employees.</p> <p>Projects ineligible for funding include:</p> <ul style="list-style-type: none"> • Religious or politically affiliated organizations • Sports-related events (e.g., golf tournaments) • Marketing sponsorship requests • Projects located outside of Calgary, Edmonton, Regina, Saskatoon, and Winnipeg • Capital funding requests (see <u>Co-op Community Spaces Program</u>) • Third party fundraising requests <p>Eligible groups: To apply for funding, projects must meet the following criteria:</p> <ul style="list-style-type: none"> - Be a registered non-profit or charitable organization - Support charitable programs and initiatives that are making an impact in the communities of Calgary, Edmonton, Regina, Saskatoon, and Winnipeg
<p>Every Kid Can Play Grant</p>	<p>Grant Website: Every Kid Can Play Program Alberta.ca</p> <p>Contact Info: Email: spar@gov.ab.ca Phone: 780-415-1167</p> <p>Due Date: September 30, 2023 at 11:59 p.m.</p> <p>Amount: Up to \$25,000 Project/programs must be completed within 12 months after receiving funding</p> <p>Eligible Programs/Projects Programs/Projects: May include (but are not limited to) the following: Enhancing or expanding existing sport and active recreational programming for children and youth.</p> <p>Eligible Expenses:</p>



	<p>Funding can be used for expenses related to:</p> <ul style="list-style-type: none"> • Costs for program administrators, programs leaders, instructors, coaches and officials; • Training needs of staff and volunteers to increase program delivery capacity; • Facility rental costs for non-owned or leased venues; • Equipment costs essential to program delivery; • Participant apparel (uniforms, jerseys, warm-ups, etc.) Costs must not exceed 15% of the overall budget; • Local transportation costs related to program delivery; and • Eligible expenses incurred after October 1, 2023, if the application is successful
<p>Calgary Flames Foundation – Community Grant</p>	<p>Please Note: Please consult the eligibility requirements or contact a member of the Foundation staff to discuss eligibility.</p> <p>Amount: Variable with the scope and scale of the project or program</p> <p>Contact Info: customerservice@calgaryflames.com</p> <p>Grant Website: Community Grant Program - Calgary Flames Foundation</p> <p>Due Date: August 11 and October 30, 2023</p> <p>Eligible Groups:</p> <ul style="list-style-type: none"> - CRA registered charities <p>Eligible Projects:</p> <ul style="list-style-type: none"> - Projects must fall under the three main pillars of health and wellness, education, and grassroots sports with an emphasis on youth. - Priority will be given to applications that are using sport, movement, activity and play to benefit the lives of the population the charity works with
<p>Other Initiatives Program (OIP)</p>	<p>Amount: No minimum or maximum amount of funding can be requested. The level of funding granted is based on need or the community benefit of the project.</p> <p>Grant Website: Other Initiatives Program Alberta.ca</p> <p>Due Date: Ongoing</p> <p>Contact Info: The Community Grants office must be contacted prior to submitting an application. Phone: 780-422-9598 Toll-free: 1-800-642-3855 Email: communitygrants@gov.ab.ca</p>



	<p>Eligible Projects: The Other Initiatives Program (OIP) provides financial assistance for community-based projects that fall outside of the scope of all other Community Grants funding streams. This includes one-time projects, international disaster relief and projects that are emergency of urgent in nature. The broad outcomes are:</p> <ul style="list-style-type: none"> - Support community driven goals that have a public benefit - Stimulate economic activity across the province
<p>ATB Sponsorships and Community Investment</p>	<p>Contact Info: 1-800-332-8383</p> <p>Website: Sponsorship Criteria & Guidelines ATB Financial</p> <p>Grant Deadline: 90 days or three months before the start of the event or initiative</p> <p>Sponsorship or Donation: Donations are financial contributions to a charitable organization based on the benefit to the community, and without expectation of a return on investment. Sponsorships are strategic partnerships negotiated with an event or organization that returns specific and measurable value back to ATB's business and brand,</p> <p>Eligibility Criteria: To be eligible for a sponsorship from ATB, events, initiatives, or organizations must meet the following criteria:</p> <ul style="list-style-type: none"> • Applications must be submitted a minimum of 90 days or three months before the start of the event or initiative. • Applications must clearly connect to one of our focus areas (Arts & Culture, Community & Social Development, Sports & Wellness, and Business Markets). • Applications must clearly benefit Albertans and Alberta's communities. • Events and organizations must be able to communicate results and impact from funding. • Applications must demonstrate an event, initiative or organization's commitment to inclusion, diversity, and equitable representation for all Albertans. • Applications must demonstrate an event, initiative, or organization's commitment to providing safe, secure and respectful event environments for all Albertans. <p>Eligible Events/Projects: Do you support a culture of belonging? ATB recognizes the value in our diversity and is committed to raising the level of inclusion, diversity, and equity in our communities to be representative of all Albertans. We're interested in understanding how your event, initiative or organization is committed to uplifting and making belonging possible for all</p>



	<p>Albertans. Here are some of the questions you will be asked in your application:</p> <ul style="list-style-type: none"> • If you are requesting funding for an event, have you considered making it accessible for Albertans with physical disabilities or socioeconomic barriers? • Please indicate if the makeup of your vendors, speakers and/or venue selection includes members of historically underrepresented groups such as women, Black persons, Indigenous people, People of colour, persons with disabilities 2SLGBTQIA+ and gender diverse individuals. • Does your organization prioritize the needs of historically underserved communities? For example, rural communities, communities with disabilities, racialized Albertans (People of Colour), etc. • Does your organization keep up with knowledge on diversity, equity and inclusion? <p>Do you support safer spaces? ATB recognizes that not all places can be safe 100% of the time for 100% of the people. However, we remain committed to ensuring Albertans feel safe, secure, and respected in our sponsored event environments, whether they are participating as spectators, volunteers, vendors, or organizers. We're interested in understanding how your event, initiative or organization is committed to uplifting and making safety possible for all Albertans. Should your event or organization be considered for an ATB sponsorship, here are the questions you will be asked.</p> <ul style="list-style-type: none"> • Does your event or organization have a code of conduct? • How will people participating in your event or initiative be kept safer?
<p>Facility Maintenance & Capital Construction</p>	
<p>Letters of Municipal Opinion (CFEP, etc.)</p>	<p>If applying for CFEP (or any other grant) which requires a Letter of Municipal Opinion, please send the request to your NPC as early as possible to gain the appropriate signatures. A minimum of two weeks would be preferential.</p>
<p>Programming</p>	
<p>Calgary Recreation Programs</p>	<p>Calgary Recreation has a variety of recreational opportunities available for community groups including yoga, Pilates, martial arts, and Nordic pole walking. Program costs will be calculated on a program-by-program basis, averaging \$100/hour. Please submit requests a minimum of 4 weeks in advance of event date. Check with your NPC for more details and a complete list of recreational opportunities.</p>
<p>Other</p>	
<p>Federation of Calgary Communities Workshops</p>	<p>To register and view all online/virtual workshops and sessions visit calgarycommunities.com/our-events/</p> <p><u>What is Zoning?</u> Sep 21, 12-1pm <u>Community Leadership Summit</u> Sep 23, 2-4:30pm <u>Board Basics (in person)</u> Sep 26, 7-9pm</p>



	<p><u>Board Basics (short version) Sep 28, 12-1pm</u> <u>Plan Reading 101 Oct 12, 12-1pm</u></p>
<p>Government of Alberta – Community Development – Workshops & Trainings</p>	<p>For more information or to register visit: <u>Government of Alberta - Community Development Unit Events Eventbrite</u></p> <p>The Role of the Board Chair – Sept 19, 1:30pm The Role of the Board Treasurer – Sept 21, 1:30pm The Role of the Board Secretary – Sept 28, 1:30 pm Understanding your legal landscape – Oct 4, 1:30pm Board Roles and responsibilities – Oct 11, 1:30 pm Legal Responsibilities – Oct 18, 1:30pm Organizational Purpose & Planning – Oct 25, 1:30pm Financial Responsibilities – Nov 1, 1:30pm</p> <p>Email contact is: <u>communitydevelopment@gov.ab.ca</u> or call 310-0000 then dial 780-963-2281.</p>
<p>NPC Contact Information</p>	
<p>Stephan Horbay Neighbourhood Partnership Coordinator, Recreation, Sport & Community Partnerships The City of Calgary Mail code: #94 C 403.804.7683. <u>calgary.ca</u> Forest Lawn Office – 3810 -17th Ave S.E. P.O. Box 2100, Station M, Calgary, AB Canada T2P 2M5</p>	

**Irish Woods Community Association
Comparative Income Statement**

	Actual 01/02/2022 to 31/08/2022	Actual 01/02/2023 to 31/08/2023
REVENUE		
Revenues		
Community Clean Up	377.00	-300.00
Stampede Breakfast Income	36.45	500.00
Total Stampede Stomp	36.45	500.00
Hall Rentals	8,321.00	10,441.00
Church - All Nations	4,396.45	4,550.00
Bar Income	3,307.80	3,809.17
Membership Income	571.50	304.80
Miscellaneous Revenue	2,673.80	140.00
Comm. Garden - Fundraising R...	1,188.68	0.00
Comm. Garden - Interest and Ot...	0.00	0.00
Comm. Garden - Total Revenue	1,188.68	0.00
Grant Revenue	23,278.09	4,704.29
Bingo Income	6,556.66	6,785.32
Total Revenue	50,707.43	30,934.58
TOTAL REVENUE	50,707.43	30,934.58
EXPENSE		
Expenses		
Vouchers Issued/Registration Cr...	3,660.00	1,000.00
Community Clean Up	0.00	78.40
Halloween Party	0.00	0.00
Stampede Breakfast Expense	1,358.77	1,324.90
Neighbour Day Expense	0.00	0.00
Bar Expense	1,009.85	1,341.99
Bar Over/Short	0.17	-19.04
Waste Expense	1,413.92	1,585.98
Hall Cleaning	537.13	1,050.63
Maintenance Expense	4,496.40	12,594.20
Door Mat Service	420.42	0.00
Telus	459.41	462.55
Enmax	3,580.68	4,016.65
Direct Energy	1,176.35	1,079.29
Security Expense	561.25	350.00
Toshiba	99.30	97.30
Office/Admin Expense	239.46	336.37
Bank Charges - Bingo	25.00	0.00
Gifts/Volunteer Recognition/Meet...	583.23	388.54
Newsletter Expense	1,725.00	1,725.00
Legal and Accounting	2,953.00	6,288.79
Licences and Dues	509.84	20.00
WCB	351.02	415.90
Wages	18,038.09	20,409.02
Employer's EI Expense	385.15	465.24
Employer's CPP Expense	741.18	852.99
Total Wages and Employer's Ex...	19,164.42	21,727.25
Bingo Expense	275.95	338.45
Casino Expense	2,411.63	0.00
Comm. Garden - Fundraising E...	192.99	1,555.82
Comm. Garden - Bank & Squar...	0.00	0.00
Comm. Garden - Total Expenses	192.99	1,555.82
Total Expenses	47,205.19	57,758.97
TOTAL EXPENSE	47,205.19	57,758.97
NET INCOME	3,502.24	-26,824.39

**Irish Woods Community Association
Comparative Balance Sheet**

	As at 31/08/2022	As at 31/08/2023	Difference
ASSET			
Current Assets			
Float - Bar	300.00	300.00	0.00
Float - Petty Cash	200.00	100.00	100.00
Float - Stampede Stomp	0.00	0.00	0.00
Float - Children's Events	350.00	350.00	0.00
Float - concession	0.00	0.00	0.00
General Bank Account	0.00	0.00	0.00
TD General Account	25,953.49	25,534.97	418.52
Soccer Bank Account	0.00	0.00	0.00
Casino Bank Account	0.00	0.00	0.00
TD Casino Account	9,648.23	36,429.27	-26,781.04
Pull Ticket Bank Account	0.00	0.00	0.00
TD Bingo Account	47,374.93	64,565.77	-17,190.84
Total Cash	83,826.65	127,280.01	-43,453.36
Accounts Receivable	8,437.60	536.42	7,901.18
Accounts Receivable - Restricted	840.00	1,992.64	-1,152.64
Account receivable accrual acco...	1,639.36	558.44	1,080.92
Allowance for Doubtful Accounts	0.00	528.33	-528.33
Total Receivable	10,916.96	3,615.83	7,301.13
Prepaid Expenses	4,477.92	4,683.75	-205.83
Total Current Assets	99,221.53	135,579.59	-36,358.06
Inventory			
Inventory	1,854.00	1,342.85	511.15
Total Inventory	1,854.00	1,342.85	511.15
Capital Assets			
Leasehold Improvements	153,298.86	153,298.86	0.00
Acc. Amort. - Leasehold Improve...	-57,223.67	-62,027.43	4,803.76
Office Furniture & Equipment	33,807.46	33,807.46	0.00
Accum. Amort. -Furn. & Equip.	-30,562.06	-31,211.14	649.08
Computer Equipment	6,834.47	6,834.47	0.00
Acc. Amort. - Computer Equipment	-6,042.70	-6,201.05	158.35
Outbuilding	46,619.87	46,619.87	0.00
Acc. Amort. - Outbuilding	-27,895.53	-28,831.75	936.22
Pavement	10,700.00	10,700.00	0.00
Acc. Amort. - Pavement	-9,630.40	-9,737.36	106.96
Sports Equipment	3,242.53	3,242.53	0.00
Acc. Amort. - Sports Equip.	-3,150.40	-3,168.83	18.43
Basement Renovation	32,989.02	32,989.02	0.00
Acc. Amort. - Basement Renovat...	-20,314.22	-20,947.96	633.74
Mechanical Room Renovation	45,480.68	45,480.68	0.00
Acc. Amort Mech. Room Renova...	-19,611.25	-20,904.72	1,293.47
Building	372,688.06	372,688.06	0.00
Acc. Amort. - Building	-98,237.83	-111,960.34	13,722.51
Signs	8,441.00	8,441.00	0.00
Acc. Amort. Signs	-6,752.80	-7,596.90	844.10
Total Capital Assets	434,681.09	411,514.47	23,166.62
OTAL ASSET	535,756.62	548,436.91	-12,680.29
LIABILITY			
Current Liabilities			
Accounts Payable	1,047.65	1,113.48	-65.83
Accrued Liabilities	2,953.00	5,907.79	-2,954.79
Vouchers Payable	1,620.00	1,960.00	-340.00
Vacation payable	571.27	112.31	458.96
EI Payable	206.23	249.27	-43.04
CPP Payable	420.54	549.94	-129.40
Federal Income Tax Payable	100.00	117.15	-17.15
Total Receiver General	726.77	916.36	-189.59
Damage Deposit Payable	2,400.00	3,150.00	-750.00

Erin Woods Community Association
Comparative Balance Sheet

	As at 31/08/2022	As at 31/08/2023	Difference
GST Charged on Sales	797.98	-474.28	1,272.26
GST Paid on Purchases	-1,131.64	352.68	-1,484.32
GST Owing (Refund)	-333.66	-121.60	-212.06
Deferred Membership Revenue	449.08	369.68	79.40
Deferred soccer fees	0.00	0.00	0.00
Total Current liabilities	9,434.11	13,408.02	-3,973.91
Deferred Contributions			
Deferred Cash Contributions	24,808.12	74,622.59	-49,814.47
Deferred Cash Contributions - Bi...	50,311.95	63,503.47	-13,191.52
Deferred Capital Contributions	142,472.30	132,377.70	10,094.60
Total Deferred Contributions	217,592.37	270,503.76	-52,911.39
TOTAL LIABILITY	227,026.48	283,911.78	-56,885.30
EQUITY			
Net Assets			
Net Assets Previous Year	-768.16	-859.27	91.11
Invested in Capital Assets	305,996.06	292,208.79	13,787.27
Current Earnings	3,502.24	-26,824.39	30,326.63
Prior period adjustments	0.00	0.00	0.00
Total Retained Earnings	308,730.14	264,525.13	44,205.01
TOTAL EQUITY	308,730.14	264,525.13	44,205.01
LIABILITIES AND EQUITY	535,756.62	548,436.91	-12,680.29