



Erinwoods Community Association  
General Board Minutes February 12, 2024

Meeting called to order at 7:04 pm.

Approval of agenda – Kassi J. approved, passed

Adoption of the General meeting minutes from Monday, January, 8, 2024 – Kassi J. adopted - passed

Reports to Board and related business:

1. City NPC: Stephan Horbay

- There is a neighbourhood grant
- The Business Plan is being finalized with the Board; then will need approval

2: 2<sup>nd</sup> Vice President and 3 Way Sign Coordinator: Dennis C.

- Stampede Breakfast will be July 6, 2024. Peter Singh will attend. Both MP's have been invited. Kassi J. will reach out to HCMS and the Fire Truck.
- The Federal Election boundaries have been changed. Not sure if Erin Woods will be an extension of Calgary Forest Lawn or Calgary East.

3. Treasurer & Community Garden John S.:

- Erin Woods Garden Committee is looking for new members to participate in the planning, building and running of the community garden. The garden will be rebuilt as weather permits.
- If no one rents a box then the Community Association will grow food and give away as part of the Hatch project

4: Safety Director – Heather J.

- 12 CSI offered to send Heather to a criminal seminar in regards to crime prevention and awareness.
- Heather was asked to join Greater Forest Lawn Social Disorder Task Service.
- There is an Alberta Community Justice Grant available. Melody H. will take a look to assess.
- A new crime page has been developed; Heather will work with Christina Y. and Anne M. to link to the EWCA Facebook page.

5. ECTAS Director: Anne M.

- There is nothing to report for ECTAS
- Anne motioned to appoint Carolyn Teske as Chief Electoral Officer for the EWCA AGM on May 13<sup>th</sup>. Jonathan M. 2<sup>nd</sup>, passed. If the ECTAS bylaws are not approved by the Erin Woods AGM date of May 13<sup>th</sup> then the ECTAS Director position will remain.
- Let Carolyn know if letting your name stand for position
- Anne M. will take care of the refreshments and food for the EWCA AGM. A motion for spending will need to be made if this is not accounted for in the budget.

6: The community fridge (Hatch) project:

- The dedicated team of John S., Shannon C., Christina Y., Melody H., Kassi J., Natasha N. and Jayden B. will be breaking ground again as soon as it warms up enough to finish building the foundation. Hopefully in March.
- Guru Nanak Kitchen has been contacted to partner with EWCA Hatch project.
- Looking for volunteers and partnerships for donations
- The next meeting is February 22, 2024 at 7:30 pm.

7: Rink Co-ordinator: Jonathan

- The rink has been a success even though it was a short season. Jonathan will do his best to keep the rink going as long as possible.
- The crank on the hose may need to be fixed, modified or replaced. Jonathan will let the Board know.

8: Fundraising & Grants Director: Melody H.

- An extension was given on the Hatch Project Grant.

9: Communication Director & Cochair for community cleanup: Kassi J.

- Looking for volunteers for the Community cleanup in September 2024
- Let Kassi know if posters are needed for any event.

10: President's report: Shannon C.

- Bingo and Casino:  
Bingo Pool Summary for December 2023  
Per event from (Bingo) \$1707.75  
Per event from Balls/ seals \$ 1071.67  
Total per event \$2 779.42
- The Casino went incredibly smooth. All volunteers showed up

Neighbour Day:

- Plans are underway for Neighbour Day celebration on June 15, 2024. The Library Bus has been booked and just waiting for confirmation of other venues.

New Business: No new business

Meeting was adjourned at 7:41 PM.

Next: Annual General Meeting:

March 11 2024 at 7 pm

# Please Sign In



DATE: February 12, 2024 – General Board Meeting  
ERIN WOODS COMMUNITY ASSOCIATION

| NAME            | MEMBER |
|-----------------|--------|
| Shannon coleman | yes    |
| Brent Wilson    | Yes    |
| Anne Miller     | YES    |
| Kassi Jeffrey   | Yes    |
| Dennis Cave     | Yes    |
| Jonathan Mastel | yes    |
| John Stark      | Yes-   |
| Heather Jensen  | YES    |
| Melody Ho       | yes    |
| Stephan Horbay  | No     |
|                 |        |
|                 |        |
|                 |        |
|                 |        |
|                 |        |
|                 |        |
|                 |        |
|                 |        |
|                 |        |
|                 |        |
|                 |        |



Erinwoods Community Association Board Meeting Agenda  
Monday February 12, 2024 @ 7 PM (in person at hall)

Call to order

Approval of agenda

Adoption of the General meeting minutes from Monday, January, 8, 2024

Reports to Board and related business:

1. City NPC: Stephan Horbay  
See attached report

2: 2<sup>nd</sup> Vice President and 3 Way Sign Coordinator: Dennis C.  
Nothing to report at this time

3. Treasurer & Community Garden John S.:  
The Erin Woods Garden Committee is looking for new members to participate in the planning, building, and running of the community garden that will be rebuilt at the EWCA Hall this spring once weather permits.

4: Safety Director – Heather J.  
See attached report

5. ECTAS Director: Anne M.  
ECTAS, business plan and AGM

6: The community fridge project:  
Our dedicated team will be breaking ground again as soon as it warms up enough to allow us to finish building the foundation. We are looking for volunteers in all areas of the project along with contributors for donations to help stock the fridge and pantry. We are also looking for building supplies, and a fridge at low cost or donation. Our next community fridge meeting is February 22 at 7:30 PM

7: Rink Co-ordinator: Jonathan  
It has been a short season. He will try to keep the ice rink around as long as possible, depending on the weather.

8: Fundraising & Grants Director: Melody H.  
No updates at this time

9: Communication Director & Cochair for community cleanup: Kassi J.  
Looking for volunteers for the upcoming community cleanup in September 2024.

10: President's report: Shannon C.  
A) Bingo and Casino:  
Bingo Pool Summary for December 2023  
Per event from (Bingo) \$1707.75

Per event from Balls/ seals \$ 1071.67

Total per event \$2 779.42

B) Our casino went incredibly smoothly. All of our volunteers showed up.

C) We are planning on throwing a Neighbour day June 15, 2024 planning is already underway

D) What are we planning to do this year for the stampede breakfast on July 6, 2024?

New Business

Adjournment

Next: Annual General Meeting:

March 11 2024 at 7 pm

Sent from my iPhone



Erinwoods Community Association Board Meeting *Minutes*  
January 8, 2024

Meeting called to order at 7:08 pm.

Approval of agenda - Kassi J. approved

Adoption of the General meeting minutes from November 23, 2023 – Anne M. adopted - passed

Reports to Board and related business

1. City NPC – Stephan Horbay

- Community Clean up online launch is January 15<sup>th</sup>
- CFEP deadline is January 15<sup>th</sup>. Next deadline is May 15
- Strategic planning meeting with the board will be January 27<sup>th</sup> from 1:00-5:00 pm at the hall

2: 2<sup>nd</sup> Vice President and 3 Way Sign Co-Ordinator: Dennis C.

- Nothing to report

3. Treasurer & Community Garden: John S

- Looking for volunteers for the community garden
- No report on financials

4: Safety Director – Heather Jensen – Absent

- Questions for Heather at next meeting – ranking of 62 (good or bad)?
- Cat Walks – what resources are being given out to the homeless to access? Shannon C. relayed that a list of resources is being developed and hoping to have it by the next Cat Walk.

5. ECTAS Director: - Anne M

- New bylaws were passed – waiting for approval from the registry. The special resolution states that the communication associations will no longer have to have a representative at the meetings. Erin Woods will just have to advertise the AGM for them.

6. The community fridge project executive board has all experienced tragic losses within their immediate families. Therefore, they needed to take a moment to reset, over the holidays. Now we are ready to resume our work in getting this fridge project up and running. We will be holding a community fridge meeting in January. We are waiting to hear back from Amazon on an extension to our grants.

- An attendee mentioned that Dover has a fridge

7. Rink Co-ordinator- Jonathan

- The weather has not been ideal until this month. Jonathan will be flooding this next week.

8. Fundraising & Grants Director- Melody

- Waiting on all quotes to come in for the work at the hall

9. Communication Director & Cochair for community cleanup – Kassi J.

- Looking for volunteers for the community cleanup in September. Ideal date is September 28.
- The Community clean up online launch is January 15<sup>th</sup>.

10. President's report – Shannon C.

- Bingo and Casino  
Bingo Pool Summary for November 2023  
Per event from (Bingo) \$980.87  
Per event from Balls/ seals \$ 890.58  
Total per event \$1 871.45
- Casino dates are Sunday February 4 & Monday February 5, 2024 at PURE Casino, 1420 Meridian Road NE. Still a few spots to fill
- Motion to change volunteer vouchers to \$100.00 for the longer shifts.

Melody motioned to change the voucher amounts for the Casino workers who work the longer shifts from \$70.00 to \$100.00. The count room workers voucher amount will remain at \$70.00. John S. seconded - passed – 1 opposed.

- Shannon will charge all Uber/Taxi amounts to personal credit card and then get reimbursed within a couple days after the Casino

New Business

- An introduction email came from Servus Credit Union. They are affiliated with Federation of Calgary Communities and offer a member banking package. Supply feedback to the hall administration whether Erin Woods wants to change banks.
- Scouter Rick introduced who the group is affiliated with. This group is not affiliated with Scouts Canada but the World Wide Federation of Independent Scouts.

Meeting was adjourned at 8:23 pm.

Next General Meeting  
February 12, 2024 at 7 pm

Sent from my iPhone



**Erin Woods Community Association  
Neighbourhood Partnership Coordinator Board Report  
February 2024**

| <b>PRIORITY ITEMS</b>  |   |
|--|---|
| <p><b>Business Planning<br/>(follow up and next steps)</b></p> | <p>The Board met on Saturday, January 27<sup>th</sup> to review and update the current Business Plan. Work was done on refining the mission, vision and key values. SWOT analysis was completed on the majority of business operation sections, however work was not completed.</p> <p>Additional input is still need from the Board to complete the analysis, giving the Business Planning Committee enough guidance and information to then draft a finalized plan to bring in front of the Board for review.</p> <p>The planned next step is to continue this work following the General Meetings, ideally finishing providing input by the end of the March meeting (at the latest).</p>  |
| <b>Grants</b>  |   |
| <p><b>Inspiring Neighbourhood Grant</b></p>                    | <p><b>Deadline:</b> Applications can be submitted at any time.</p> <p><b>Grant website:</b> <a href="http://calgary.ca">Inspiring Neighbourhoods Grant (calgary.ca)</a></p> <p><b>Contact info:</b> Please reach out to your Neighbourhood Partnership Coordinator (NPC) for more information and support for your project.</p> <p><b>Streams and Amounts:</b></p> <ul style="list-style-type: none"> <li>• Beautification and Placemaking - Maximum Funding \$12,000</li> <li>• Communication and Engagement - Maximum funding \$10,000</li> <li>• Community Safety - Maximum funding \$5,000</li> <li>• Social, Recreation and Community Education Programs - Maximum Funding \$5,000</li> <li>• Technology - Maximum Funding \$5,000</li> </ul> <p><b>Eligible organizations:</b><br/>Community associations in good standing with The City of Calgary and/or the Societies Act of Alberta. Groups are eligible for one project per year.</p> <p><b>Eligible projects:</b></p> <ul style="list-style-type: none"> <li>• Occur within City of Calgary limits and be geographically defined within a neighbourhood.</li> <li>• Demonstrate inclusivity with diverse neighbourhood participation encouraged.</li> <li>• Be "shovel-ready", meaning the project must be fully funded minus the amount of Inspiring Neighbourhood Grant funds being requested.</li> <li>• Have the required insurance, permits, memorandum of understanding or other City permissions/approvals, in place prior to submitting an application.</li> <li>• Be completed within one year of receipt of the approval letter.</li> </ul> |





|   |  |
|---|--|
|   | <p><b>Ineligible Projects and Expenses:</b></p> <ul style="list-style-type: none"> <li>• contingency, a sum of money set aside at the start of a project to cover increased project costs</li> <li>• direct financial compensation for the Board of Directors, individuals, or families</li> <li>• ongoing programs and/or services</li> <li>• ongoing subscription fees for technology based applications</li> <li>• funding of staff positions or volunteer honorariums</li> <li>• deficit or debt repayment</li> <li>• projects on private property</li> <li>• one off or annual events</li> <li>• commercial activities and related costs</li> <li>• travel and accommodation costs</li> <li>• additional insurance related to project</li> <li>• playground builds or refurbishments</li> <li>• equipment not directly related to the program being applied for</li> <li>• programs run on a regular basis</li> <li>• hardware technology purchases</li> <li>• special events unless they are part of a larger project (ex. a grand opening of a community gathering space)</li> <li>• food (except where food is an integral part of a program)</li> <li>• alcohol, cannabis, or cannabis accessories</li> </ul> |
| <p><b>TD Park People Grant</b></p>                                | <p><b>Contact Info:</b> Ana Orrego at <a href="mailto:aoorrego@parkpeople.ca">aoorrego@parkpeople.ca</a>.<br/> <b>Grant Website:</b> <a href="#">Park People TD Park People Grants</a><br/> <b>Amount:</b> \$2,000<br/> <b>Eligible Groups:</b></p> <ul style="list-style-type: none"> <li>• Grassroots community groups and small community-based organizations</li> <li>• Not-for-profit or charitable status is not needed to apply</li> <li>• Organizations must operate within the 21 urban areas the program covers across Canada. Calgary is one of the urban areas</li> </ul> <p><b>Due Date:</b> Applications are open from January 8, 2024 and closes on February 27, 2024.<br/> <b>Eligible Projects:</b><br/>           TD Park People funds up to two inclusive and accessible events per organization. Events can be virtual or in person or a combination of the two formats. Events must support the ongoing care and protection of green spaces.</p>  |
| <p><b>Canada Basketball Foundation Unified Assist Program</b></p> | <p><b>Deadline:</b> Expressions of Interest are due on February 5, 2024 with full applications being due on March 31, 2024.<br/> <b>Contact Info:</b> <a href="mailto:cbfoundation@basketball.ca">cbfoundation@basketball.ca</a><br/> <b>Grant Website:</b> <a href="#">UNIFIED Application Program (basketball.ca)</a><br/> <b>Amount:</b> Not listed<br/> <b>Eligible Groups:</b></p> <ul style="list-style-type: none"> <li>• A registered charity</li> </ul>   |



|  |   |
|--|---|
|  | <ul style="list-style-type: none"> <li>• A registered not-for-profit and non-profit programs, organization or initiative</li> <li>• Registered Municipalities</li> <li>• Metis, Inuit, or First Nations community/band</li> </ul> <p><b>Eligible Projects:</b><br/>Projects must align with the Canada Basketball Foundations three development pathways:</p> <ul style="list-style-type: none"> <li>- Coaching and Officiating Development – Removing Barriers to Entry and Progress</li> <li>- Youth Sport Leadership Development – Growing Capacity and Fostering Opportunity</li> <li>- Youth Basketball Skill Development – Inspiring Tomorrow’s Starting Line-ups</li> </ul> <p>For specific criteria please review the information in the Program Application Handbook.</p>  |
| <p><b>2024 Good Ideas Activate YYC Grant</b></p> | <p><b>Grant Website:</b> <a href="#">Grants – ActivateYYC – Federation of Calgary Communities</a><br/> <b>Contact Info:</b> <a href="mailto:activateyys@calgarycommunities.com">activateyys@calgarycommunities.com</a><br/> <b>Deadlines: February 18, 2024</b><br/> <b>Amounts: Between \$500 to \$5,000</b><br/> <b>Eligible Organizations:</b></p> <ul style="list-style-type: none"> <li>- All community associations, organizations, non-profits, businesses, or individuals.</li> </ul> <p><b>Eligible Projects:</b></p> <ul style="list-style-type: none"> <li>- Only ideas that involve physical public realm infrastructure and improvements</li> <li>- Artists fees are eligible</li> <li>- Interventions must be freely accessible to the public considerate of all ages and abilities</li> <li>- Activations must be completed and installed by November 30, 2024</li> </ul>  |
| <p><b>Arts and Culture Microgrant</b></p>        | <p><b>Deadline:</b> Deadline is based on the tier you are applying for:</p> <ul style="list-style-type: none"> <li>• Tier 1: Up to \$5,000             <ul style="list-style-type: none"> <li>○ Supports smaller initiatives with up to 100% of eligible expenses</li> <li>○ Apply a minimum of 30 days before the initiative start date</li> </ul> </li> <li>• Tier 2: Up to \$30,000             <ul style="list-style-type: none"> <li>○ Supports up to 50% of eligible expenses per initiative</li> <li>○ Apply by March 3 for initiatives taking place between June and November 2024.</li> <li>○ Apply by September 1 for initiatives taking place between December 2024 and May 2025</li> </ul> </li> </ul> <p><b>Grant website:</b> <a href="#">Arts and Culture microgrant (calgary.ca)</a><br/> <b>Contact Info:</b> <a href="mailto:microgrants@calgary.ca">microgrants@calgary.ca</a><br/> <b>Amount:</b> Up to \$30,000 in funding is available.<br/> <b>Eligible Organizations:</b></p> <ul style="list-style-type: none"> <li>• Calgary based registered non-profits and charities, Community Associations and Business Improvement Areas</li> </ul> |



|                                 |  |
|---------------------------------|--|
|                                 | <ul style="list-style-type: none"> <li>• Are in good standing with The City of Calgary with no outstanding report and/or payment</li> <li>• Obtain the required insurance, permits, permissions and approvals.</li> <li>• Are not receiving a City of Calgary festivals and Events Subsidiary for the same initiative</li> </ul> <p><b>Eligible Projects and Events:</b><br/>Eligible initiatives must:</p> <ul style="list-style-type: none"> <li>• New arts and culture projects, programming, temporary installations, creative place keeping, workshops and events that align with one or more of the priority areas             <ul style="list-style-type: none"> <li>○ Enhancing cultural learning and/or arts appreciation</li> <li>○ Strengthening partnerships and collaboration between community-led organizations, businesses, and local creative professionals (artists, performers, creators)</li> <li>○ Initiatives that are available for all individuals in Calgary to access and participate in</li> <li>○ Supporting equity deserving groups to advance equity. Diversity, inclusion and belonging</li> <li>○ Commitment to Truth and Reconciliation through strengthening understanding, relationships, and opportunities with Indigenous communities.</li> </ul> </li> </ul>   |
| <p><b>Anti-Racism Grant</b></p> | <p><b>Deadline:</b> February 9, 2024 (Additional intake for 2024-25 to be determined)<br/> <b>Grant website:</b> <a href="https://www.alberta.ca/anti-racism-grant">Anti-Racism Grant   Alberta.ca</a><br/> <b>Contact Info:</b> <a href="mailto:goa.margrants@gov.ab.ca">goa.margrants@gov.ab.ca</a><br/> <b>Amount:</b> Based on stream applied for.<br/> <b>Eligible Organizations:</b></p> <ul style="list-style-type: none"> <li>- Organizations must be based in Alberta and be a non-profit organization, or Indigenous government, tribal council, band council, settlement and not-for-profit Indigenous organizations</li> <li>- Universities, colleges, or institutes, as defined under Alberta’s Post Secondary Learning Act; for-profit organizations; and arms-length municipal or municipal districts affiliated organizations may apply in partnership with and an Indigenous and ethnocultural organizations.</li> <li>- Organizations must have a clear understanding of the project they want to undertake and how it will contribute to the goals of the grant program</li> <li>- Organizations must have a clear budget and timeline for their project</li> <li>- Organizations must demonstrate that they have the capacity to undertake the project</li> </ul> <p><b>Eligible Projects:</b><br/> Stream 1: Projects for grant funding must align with at least one of the identified outcomes listed under either of the following program objectives. Up to \$5,000 in grant funding available<br/> Stream 2: Projects for grant funding must align with at least one of the identified outcomes listed under both of the following program objectives. Up to \$10,000 for a multi-day project or up to \$8,000 for a single day project<br/> Objective 1: Educate Albertans on racism and the impacts of racism faced by Indigenous and racialized groups. The program outcomes for this objective are:</p> |



|  |   |
|--|---|
|  | <ul style="list-style-type: none"> <li>- Albertans have an increased understanding of racism, its impacts and the challenges faced by Indigenous and racialized groups</li> <li>- Albertans have increased knowledge to identify racism and how to address racism and racist acts</li> <li>- Albertans have increased awareness of the resources and tools that organizations provide to support Anti-Racism initiatives</li> </ul> <p>Objective 2: Enable community organizations to develop their ability to support anti-racism projects.</p> <p>The program outcomes for this objective are:</p> <ul style="list-style-type: none"> <li>- Racialized communities have support to fully participate in the community. (Examples are training and employment, mentorship programs for internationally trained professionals, support, and education for marginalized communities to navigate supports)</li> <li>- Racialized communities have capacity to continue open and honest conversations about racism, microaggressions and promoting awareness about their impact</li> </ul> |
| <b>Connecting City Resources</b>   |   |
| <b>Fire Pits Applications for Adopt-a-Rink and Community Greenspaces</b> | <p>A reminder Calgary Parks and Fire has made the process easier for community groups, including Community Associations and Adopt-a-Rink volunteer groups to activate their spaces with temporary fire pits.</p> <p>Calgary Parks has a limited supply of enclosed fire pits available upon request on a first come first serve basis for groups needing to borrow a fire pit. Please contact your Neighbourhood Partnership Coordinator to coordinate.</p> <p>Groups can apply for a <b>greenspace permit with a one-time permit fee per winter session</b> when the use of the fire pit is intended to activate a greenspace on a daily, weekly, monthly, or one-time-only basis.</p> <p>The <u>greenspace permit</u> and one-time seasonal permit fee will cover the use of the fire pit for the season.</p>   |
| <b>Community Association Awareness Month</b>                             | <p>Community associations play a vital role in providing social, educational, and recreational opportunities to Calgarians. There are 152 registered community associations that represent more than 200 communities in Calgary. Every day, you make significant contributions to the health and well-being of Calgarians through your volunteer work. Thank you for the work that you do! For more information see <u><a href="http://calgarycommunities.com">March Community Association Awareness Month - Federation (calgarycommunities.com)</a></u>.</p>   |
| <b>Place Matters Community Toolkit</b>                                   | <p>As a result of a Council Innovation Funding project Parks &amp; Open Spaces has been working with our partners, the Parks Foundation and VIVO, on the Place Matters project. As a result of this work, the Community Engagement Toolkit and a project list was created. <b>The toolkit provides information and recommendations to support community engagement initiatives.</b> The tool kit is intended to serve as a resource for community organizations coordinating future initiatives, which you will find in the following link.</p> <p><u><a href="http://parksfdn.com">Place Matters — Parks Foundation Calgary (parksfdn.com)</a></u></p>   |



|   |  |
|---|--|
|   | <p><u>Place Matters - Vivo</u></p>   |
| <p><b>Rezoning for Housing</b></p>                        | <p>With the approval of Home is Here: The City of Calgary's Housing Strategy, Council directed The City to implement actions that will address the housing crisis. One of the proposed actions is citywide rezoning. This change will help increase the supply of housing to meet demand. Also, it reduces the costs and timelines for permit approvals. Finally, it allows for greater housing variety and options to suit Calgarians' needs. Find more information, about citywide rezoning, including an interactive map of the proposal, at <a href="http://Calgary.ca/RezoningForHousing">Calgary.ca/RezoningForHousing</a></p> <p>You can find opportunities to participate in person or in our online webinars at our Engage page as well as below:</p> <p><b>In-person Sessions</b></p> <ul style="list-style-type: none"> <li>• <b>January 30, 5:00 to 8:00 PM</b>, Calgary Chinese Cultural Centre (197 1 Street SW)</li> <li>• <b>February 1, 5:30 to 8:30 PM</b>, Dalhousie Community Association (5432 Dalhart Rd NW)</li> <li>• <b>February 3, 11:00 AM to 2:00 PM</b>, Bowness Community Association (7904 43 Ave NW)</li> <li>• <b>February 6, 5:00 to 8:00 PM</b>, Best Western Premier Calgary Plaza Hotel &amp; Conference Centre (formerly the Coast Plaza Hotel &amp; Conference Centre, 1316 33 St NE)</li> <li>• <b>February 7, 5:00 to 8:00 PM</b>, McGivney Hall, St. Mary's University (14550 Bannister Rd SE)</li> <li>• <b>February 10, 11:00 AM to 2:00 PM</b>, Grace Lutheran Church (3610 Sarcee Rd SW)</li> </ul> <p><b>Public Online Sessions</b></p> <ul style="list-style-type: none"> <li>• <b>January 29 - 11:30 AM to 1:00 PM</b></li> <li>• <b>February 8 - 7:00 to 8:30 PM</b></li> </ul> <p><a href="https://engage.calgary.ca/rezoningforhousing">https://engage.calgary.ca/rezoningforhousing</a></p> |
| <p><b>Board Resources &amp; Development</b></p>           |  |
| <p><b>Federation of Calgary Communities Workshops</b></p> | <p><b>To register and view all online/virtual workshops and sessions visit <a href="http://calgarycommunities.com/our-events/">calgarycommunities.com/our-events/</a></b></p> <p><u>City Building Program – City of Calgary planning tools</u>: February 3, 9-12pm</p> <p><u>Partners in Planning Core 1-Navigating Calgary's Blueprint: Understanding Planning</u>: February 10, 9am-12pm</p> <p><u>Growing Your Membership</u> (in person): February 13, 7-9pm</p> <p><u>Growing Your Membership</u> (short version, virtual): February 15, 12-1pm</p> <p><u>Core Workshop – Planning Committees Best Practises</u> (in person): February 21, 7-9pm</p> <p><u>Volunteer Recruitment and Retention</u> (in person): March 5, 7-9pm</p> <p><u>Volunteer Recruitment and Retention</u> (short): March 7, 12 – 1 pm</p> <p><u>PIP Core 2 – Crafting Calgary: Planning Implementation</u>: March 9, 9am – 12 pm</p>   |



|   |  |
|---|--|
|   | <p><u>Lunch &amp; Learn – Increase Productivity with an all-in-one solution</u>; March 12, 12 - 1pm</p> <p><u>Lunch &amp; Learn – Municipal Development Plan</u>; March 14, 12 – 1pm</p>   |
| <p><b>Government of Alberta – Community Development – Workshops &amp; Trainings</b></p> | <p><b>For more information or to register visit:</b> <u>Government of Alberta - Community Development Unit Events   Eventbrite</u></p> <p>Basic Facilitation (4 of 4) – Feb 1, 1:30<br/>         Organizational Purpose and Planning – Feb 7, 1:30pm<br/>         Financial Responsibilities – Feb 14., 1:30pm<br/>         Risk Management – Feb 21, 1:30pm<br/>         Committees and meetings – Feb 28, 1:30pm<br/>         Building Strong Teams &amp; Effective Relationships – March 6, 1:30pm<br/>         Grant Writing 101 – March 13, 1:30pm</p> <p>Email contact is: <a href="mailto:communitydevelopment@gov.ab.ca">communitydevelopment@gov.ab.ca</a> or call 310-0000 then dial 780-963-2281.</p> |

**NPC Contact Information**

**Stephan Horbay**

Neighbourhood Partnership Coordinator,  
 Recreation, Sport & Community Partnerships  
 The City of Calgary | Mail code: #94  
 C 403.804.7683. | [calgary.ca](http://calgary.ca)  
 Forest Lawn Office – 3810 -17<sup>th</sup> Ave S.E.  
 P.O. Box 2100, Station M, Calgary, AB Canada T2P 2M5

[stephan.horbay@calgary.ca](mailto:stephan.horbay@calgary.ca)

Erin Woods Community Association  
Comparative Income Statement

|                                     | Actual<br>01/02/2022 to<br>31/01/2023 | Actual<br>01/02/2023 to<br>31/01/2024 |
|-------------------------------------|---------------------------------------|---------------------------------------|
| <b>REVENUE</b>                      |                                       |                                       |
| <b>Revenues</b>                     |                                       |                                       |
| Community Clean Up                  | 554.60                                | 856.00                                |
| Stampede Breakfast Income           | 36.45                                 | 500.00                                |
| Total Stampede Breakfast            | 36.45                                 | 500.00                                |
| Hall Rentals                        | 14,940.25                             | 19,301.50                             |
| Church - All Nations                | 7,646.45                              | 7,800.00                              |
| Bar Income                          | 4,484.14                              | 7,305.07                              |
| Membership Income                   | 1,050.95                              | 666.75                                |
| Miscellaneous Revenue               | 258.34                                | 140.00                                |
| Comm. Garden - Fundraising R...     | 1,188.68                              | 0.00                                  |
| Comm. Garden - Interest and Ot...   | 8.07                                  | 0.00                                  |
| Comm. Garden - Total Revenue        | 1,196.75                              | 0.00                                  |
| Hatch (Community Fridge) project    | 0.00                                  | 3,500.00                              |
| Grant Revenue                       | 23,878.09                             | 4,704.29                              |
| Contributions from Casino Funds     | 24,661.38                             | 0.00                                  |
| Bingo Income                        | 7,505.79                              | 19,203.34                             |
| Amortized Deferred Contributions    | 10,094.60                             | 0.00                                  |
| <b>Total Revenue</b>                | <b>96,307.79</b>                      | <b>63,976.95</b>                      |
| <b>TOTAL REVENUE</b>                | <b>96,307.79</b>                      | <b>63,976.95</b>                      |
| <b>EXPENSE</b>                      |                                       |                                       |
| <b>Expenses</b>                     |                                       |                                       |
| Vouchers Issued/Registration Cr...  | 5,160.00                              | 2,500.00                              |
| Community Clean Up                  | 382.50                                | 428.22                                |
| Children's Christmas Party          | 848.86                                | 1,067.27                              |
| Halloween Party                     | 0.00                                  | 0.00                                  |
| Stampede Breakfast Expense          | 1,358.77                              | 1,324.90                              |
| Neighbour Day Expense               | 0.00                                  | 0.00                                  |
| Bar Expense                         | 2,007.12                              | 2,375.41                              |
| Bar Over/Short                      | 7.93                                  | -20.68                                |
| Waste Expense                       | 2,766.07                              | 2,875.23                              |
| Hall Cleaning                       | 810.96                                | 1,452.12                              |
| Maintenance Expense                 | 10,968.22                             | 15,895.22                             |
| Door Mat Service                    | 567.12                                | 0.00                                  |
| Telus                               | 787.66                                | 790.79                                |
| Enmax                               | 6,260.61                              | 7,103.69                              |
| Direct Energy                       | 2,134.60                              | 1,627.64                              |
| Security Expense                    | 711.25                                | 500.00                                |
| Insurance                           | 5,106.34                              | 5,470.00                              |
| Toshiba                             | 176.01                                | 169.18                                |
| Office/Admin Expense                | 503.12                                | 574.31                                |
| Bank Charges - Gen/Savings/So...    | 0.00                                  | 6.25                                  |
| Bank Charges - Casino/Restr. Sav.   | 0.00                                  | 0.00                                  |
| Mileage                             | 113.94                                | 85.86                                 |
| Gifts/Volunteer Recognition/Meet... | 683.23                                | 388.54                                |
| Newsletter Expense                  | 2,300.00                              | 2,300.00                              |
| Legal and Accounting                | 5,907.79                              | 6,363.79                              |
| Licences and Dues                   | 1,310.51                              | 405.00                                |
| WCB                                 | 351.02                                | 415.90                                |
| Wages                               | 30,801.42                             | 37,845.93                             |
| Employer's EI Expense               | 676.86                                | 865.19                                |
| Employer's CPP Expense              | 1,184.82                              | 1,585.06                              |
| Taxes                               | -50.02                                | 0.00                                  |
| Total Wages and Employer's Ex...    | 32,613.08                             | 40,296.18                             |
| Amortization Expense                | 23,166.62                             | 0.00                                  |
| Bingo Expense                       | 745.79                                | 822.38                                |
| Casino Expense                      | 0.00                                  | 0.00                                  |
| Comm. Garden - Fundraising E...     | 1,265.43                              | 1,591.64                              |
| Comm. Garden - Bank & Squar...      | 1,171.62                              | 0.00                                  |

**Erin Woods Community Association  
Comparative Income Statement**

|                               | Actual<br>01/02/2022 to<br>31/01/2023 | Actual<br>01/02/2023 to<br>31/01/2024 |
|-------------------------------|---------------------------------------|---------------------------------------|
| Comm. Garden - Total Expenses | 2,437.05                              | 1,591.64                              |
| Fridge - Hatch Project        | 0.00                                  | 300.00                                |
| Miscellaneous                 | 0.00                                  | 27.15                                 |
| <b>Total Expenses</b>         | <u>110,186.17</u>                     | <u>97,135.99</u>                      |
| <b>TOTAL EXPENSE</b>          | <u>110,186.17</u>                     | <u>97,135.99</u>                      |
| <b>NET INCOME</b>             | <u>-13,878.38</u>                     | <u>-33,159.04</u>                     |



**Erin Woods Community Association  
Comparative Balance Sheet**

|                                    | As at 31/01/2023  | As at 31/01/2024  |
|------------------------------------|-------------------|-------------------|
| <b>ASSET</b>                       |                   |                   |
| <b>Current Assets</b>              |                   |                   |
| Cash to be deposited               | 0.00              | 0.00              |
| Float - Bar                        | 300.00            | 300.00            |
| Float - Petty Cash                 | 100.00            | 100.00            |
| Float - Stampede Stomp             | 0.00              | 0.00              |
| Float - Children's Events          | 350.00            | 350.00            |
| Float - concession                 | 0.00              | 0.00              |
| General Bank Account               | 0.00              | 0.00              |
| TD General Account                 | 31,373.23         | 30,222.91         |
| Soccer Bank Account                | 0.00              | 0.00              |
| Casino Bank Account                | 0.00              | 0.00              |
| TD Casino Account                  | 62,182.69         | 13,916.13         |
| Pull Ticket Bank Account           | 0.00              | 0.00              |
| TD Bingo Account                   | 58,817.07         | 74,365.43         |
| <b>Total Cash</b>                  | <b>153,122.99</b> | <b>119,254.47</b> |
| Accounts Receivable                | 59.75             | 894.28            |
| Accounts Receivable - Restricted   | 1,992.64          | 1,992.64          |
| Account receivable accrual acco... | 558.44            | 558.44            |
| Allowance for Doubtful Accounts    | 528.33            | 528.33            |
| <b>Total Receivable</b>            | <b>3,139.16</b>   | <b>3,973.69</b>   |
| Prepaid Expenses                   | 4,683.75          | 4,683.75          |
| <b>Total Current Assets</b>        | <b>160,945.90</b> | <b>127,911.91</b> |
| <b>Inventory</b>                   |                   |                   |
| Inventory                          | 1,342.85          | 1,342.85          |
| <b>Total Inventory</b>             | <b>1,342.85</b>   | <b>1,342.85</b>   |
| <b>Capital Assets</b>              |                   |                   |
| Leasehold Improvements             | 153,298.86        | 153,298.86        |
| Acc. Amort. - Leasehold Improve... | -62,027.43        | -62,027.43        |
| Office Furniture & Equipment       | 33,807.46         | 33,807.46         |
| Accum. Amort. -Furn. & Equip.      | -31,211.14        | -31,211.14        |
| Computer Equipment                 | 6,834.47          | 6,834.47          |
| Acc. Amort. - Computer Equipment   | -6,201.05         | -6,201.05         |
| Outbuilding                        | 46,619.87         | 46,619.87         |
| Acc. Amort. - Outbuilding          | -28,831.75        | -28,831.75        |
| Pavement                           | 10,700.00         | 10,700.00         |
| Acc. Amort. - Pavement             | -9,737.36         | -9,737.36         |
| Sports Equipment                   | 3,242.53          | 3,242.53          |
| Acc. Amort. - Sports Equip.        | -3,168.83         | -3,168.83         |
| Basement Renovation                | 32,989.02         | 32,989.02         |
| Acc. Amort. - Basement Renovat...  | -20,947.96        | -20,947.96        |
| Mechanical Room Renovation         | 45,480.68         | 45,480.68         |
| Acc. Amort Mech. Room Renova...    | -20,904.72        | -20,904.72        |
| Building                           | 372,688.06        | 372,688.06        |
| Acc. Amort. - Building             | -111,960.34       | -111,960.34       |
| Signs                              | 8,441.00          | 8,441.00          |
| Acc. Amort. Signs                  | -7,596.90         | -7,596.90         |
| <b>Total Capital Assets</b>        | <b>411,514.47</b> | <b>411,514.47</b> |
| <b>TOTAL ASSET</b>                 | <b>573,803.22</b> | <b>540,769.23</b> |
| <b>LIABILITY</b>                   |                   |                   |
| <b>Current Liabilities</b>         |                   |                   |
| Accounts Payable                   | 1,343.23          | 808.32            |
| Accrued Liabilities                | 5,939.77          | 5,907.79          |
| Vouchers Payable                   | 1,650.00          | 2,110.00          |
| Vacation payable                   | 91.20             | 91.20             |
| EI Payable                         | 94.78             | 155.65            |
| CPP Payable                        | 140.90            | 337.88            |
| Federal Income Tax Payable         | 50.00             | 50.00             |
| <b>Total Receiver General</b>      | <b>285.68</b>     | <b>543.53</b>     |

Erin Woods Community Association  
Comparative Balance Sheet

|                                     | As at 31/01/2023  | As at 31/01/2024  |
|-------------------------------------|-------------------|-------------------|
| Damage Deposit Payable              | 2,150.00          | 2,150.00          |
| GST Charged on Sales                | 0.00              | 279.56            |
| GST Paid on Purchases               | 120.38            | -185.09           |
| GST Owing (Refund)                  | 120.38            | 94.47             |
| Deferred Membership Revenue         | 369.68            | 369.68            |
| Deferred soccer fees                | 0.00              | 0.00              |
| <b>Total Current liabilities</b>    | <u>11,949.94</u>  | <u>12,074.99</u>  |
| <b>Deferred Contributions</b>       |                   |                   |
| Deferred Cash Contributions         | 74,622.59         | 74,622.59         |
| Deferred Cash Contributions - Bi... | 63,503.47         | 63,503.47         |
| Deferred Capital Contributions      | 132,377.70        | 132,377.70        |
| <b>Total Deferred Contributions</b> | <u>270,503.76</u> | <u>270,503.76</u> |
| <b>TOTAL LIABILITY</b>              | <u>282,453.70</u> | <u>282,578.75</u> |
| <b>EQUITY</b>                       |                   |                   |
| <b>Net Assets</b>                   |                   |                   |
| Net Assets Previous Year            | 13,019.11         | -859.27           |
| Invested in Capital Assets          | 292,208.79        | 292,208.79        |
| Current Earnings                    | -13,878.38        | -33,159.04        |
| Prior period adjustments            | 0.00              | 0.00              |
| <b>Total Retained Earnings</b>      | <u>291,349.52</u> | <u>258,190.48</u> |
| <b>TOTAL EQUITY</b>                 | <u>291,349.52</u> | <u>258,190.48</u> |
| <b>LIABILITIES AND EQUITY</b>       | <u>573,803.22</u> | <u>540,769.23</u> |

recorded 0.43 crimes per capita (per 1,000 community residents) in December 2023 vs its annual average of 1.37 crimes per capita

Erin Woods ranked 115th safest Community in Calgary Out of 200

|                                | DEC 2023 | NOV 2023 | OCT 2023 | SEP 2023 | AUG 2023 | JUL 2023  | JUN 2023  | MAY 2023 | APR 2023 | MAR 2023  | FEB 2023  | JAN 2023  | 12 Month Total |
|--------------------------------|----------|----------|----------|----------|----------|-----------|-----------|----------|----------|-----------|-----------|-----------|----------------|
| Assault (Non-domestic)         | 0        | 0        | 2        | 1        | 5        | 1         | 0         | 2        | 1        | 1         | 1         | 1         | 15             |
| Commercial Robbery             | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0        | 0        | 0         | 0         | 0         | 0              |
| Street Robbery                 | 0        | 0        | 0        | 0        | 0        | 1         | 0         | 0        | 0        | 0         | 0         | 1         | 2              |
| Violence Other (Non-domestic)  | 0        | 0        | 0        | 0        | 0        | 0         | 1         | 2        | 3        | 2         | 0         | 0         | 8              |
| Break & Enter - Dwelling       | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0        | 0        | 0         | 0         | 0         | 0              |
| Break & Enter - Commercial     | 0        | 1        | 0        | 0        | 0        | 1         | 0         | 0        | 1        | 0         | 2         | 1         | 6              |
| Break & Enter - Other Premises | 0        | 1        | 0        | 0        | 0        | 1         | 0         | 0        | 0        | 0         | 1         | 1         | 4              |
| Theft OF Vehicle               | 0        | 0        | 1        | 1        | 1        | 3         | 8         | 2        | 1        | 7         | 3         | 5         | 32             |
| Theft FROM Vehicle             | 3        | 3        | 1        | 1        | 2        | 4         | 16        | 2        | 2        | 6         | 4         | 5         | 49             |
| <b>Total Crimes</b>            | <b>3</b> | <b>5</b> | <b>4</b> | <b>3</b> | <b>8</b> | <b>11</b> | <b>25</b> | <b>8</b> | <b>8</b> | <b>16</b> | <b>11</b> | <b>14</b> | <b>116</b>     |
| <b>Total B&amp;E Crimes</b>    | <b>0</b> | <b>2</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2</b>  | <b>0</b>  | <b>0</b> | <b>1</b> | <b>0</b>  | <b>3</b>  | <b>2</b>  | <b>10</b>      |
| <b>Total Vehicle Crimes</b>    | <b>3</b> | <b>3</b> | <b>2</b> | <b>2</b> | <b>3</b> | <b>7</b>  | <b>24</b> | <b>4</b> | <b>3</b> | <b>13</b> | <b>7</b>  | <b>10</b> | <b>81</b>      |

Social disorder Total for 2023 is 299

Physical Disorder total for 2023 is 22

|    |    |    |    |    |    |    |    |    |    |    |    |
|----|----|----|----|----|----|----|----|----|----|----|----|
| 12 | 19 | 20 | 24 | 23 | 29 | 26 | 31 | 33 | 29 | 32 | 21 |
| 1  | 2  | 1  | 4  | 2  | 3  | 2  | 2  | 2  | 2  | 5  |    |